

EXPENSE MANAGEMENT

The 446 Plattform® offers you the possibility to keep an overview of your services and costs. The basis for this is an activity allocation with corresponding cost centers. Make expenses and services rendered transparent. Identify the potential for improvement of your products or services.

simplified accounting for services

built-in budget control services transparent

interdisciplinary cooperation

processes and interfaces

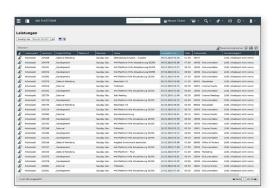
internal and external distinguishing services

Your benefit: the management module makes it possible to control benefits through freely definable processes and to adapt them to the needs of the company. The services can be processed directly by the accounting or controlling department. The module distinguishes between internal and external services, which enables a differentiated cost accounting towards clients.

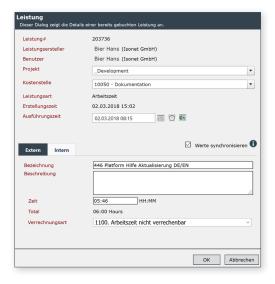
The services can also be entered without ticket reference and thus without allocation to a concrete process. It is possible to set up service goods for the administration of budgets. Always keep an optimal overview of your projects or orders through the integrated budget control.



IMPORTANT FUNCTIONS AT A GLANCE



PERFORMANCE OVERVIEW
lists of services



PERFORMANCE VIEW allocation and billing of services

PROJECTS

Projects serve to structure and categorize services. General information about the projects is listed in an overview. Project-related information (name, start, end) and cost centers can be managed. The cost centers are customizable and include not only name and number but also posting-specific attributes such as "Directly bookable", period duration, limits, reports for evaluation.

ALLOCATION AND ACTIVITY TYPES

You can use an allocation type to determine a concrete allocation of projects and activity types (for example, "normal allocation" or "Sunday and public holiday allocation"). Activities can, for example, be multiplied by a factor to be defined for evaluations in reports. The use of activity types allow different calculation of different services (for example, "Service", "Test " or "development").

BILLING DATE

It is possible to fix the settlement date. This means that postings for a past period and changes to existing postings are not possible. You can also define the date up to which services can be subsequently posted or processed or the start time of postings.

PERFORMANCE OVERVIEW

In the service overview, the services can be listed in tabular form and selected using various filter options. All parameters are freely configurable and can be entered independently of orders. Through integration into the order management module, all previously booked and new services can be displayed and also posted directly in the task. The system reduces the entry time of the posting by auto-completion and proposal search. In addition to service reports, the reporting system offers flexible configuration, monitoring, further processing, posting, and evaluation of costs and services.

